



August 5, 2021

Company Name: Mitsui Chemicals, Inc.  
 (First Section of Tokyo Stock Exchange, Code: 4183)  
 Representative: Osamu Hashimoto, President & CEO  
 Contact: Junichi Inoue, Senior Director, Corporate Communication Division  
 Telephone: +81(3)-6253-2100

### Notice for Revisions of Financial Forecasts

Considering the recent business conditions, Mitsui Chemicals, Inc. (hereafter "the Company") revised the financial forecasts from the forecasts previously announced on May 13, 2021.

#### 1. Revisions of Financial Forecasts for the First Half Chart (Apr. 1, 2021 – Sept. 30, 2021)

Million Yen

	Sales Revenue	Operating Income before Special Items	Operating Income	Net Income Attributable to Owners of the Parent	Basic Earnings per Share (yen)
Previous forecast (A)	670,000	60,000	57,000	41,500	211.79
Actual (B)	760,000	86,000	83,000	62,000	316.38
Difference (B-A)	90,000	26,000	26,000	20,500	
Ratio (%)	13.4	43.3	45.6	49.4	
(Reference) FY2020 First Half Actual (Apr. 1 – Sept. 30, 2020)	536,979	18,574	17,901	9,602	49.89

#### 2. Revisions of Financial Forecasts for FY2021 Chart (Apr. 1, 2021 – Mar. 31, 2022)

Million Yen

	Sales Revenue	Operating Income before Special Items	Operating Income	Net Income Attributable to Owners of the Parent	Basic Earnings per Share (yen)
Previous forecast (A)	1,400,000	115,000	113,000	79,000	403.18
Revised forecast (B)	1,490,000	141,000	139,000	99,500	507.72
Difference (B-A)	90,000	26,000	26,000	20,500	
Ratio (%)	6.4	22.6	23.0	25.9	
(Reference) FY2020 Actual (Apr. 1, 2020 – Mar. 31, 2021)	1,211,725	85,140	78,074	57,873	298.00

#### 3. Reasons for Revision

Regarding the financial forecast for the first half, the Company expects incomes to be higher than previously announced. This is mainly due to higher overseas market price of Bisphenol A, in addition to higher sales volume in each segment as economic activities have resumed.

According to above revision for the first half, financial forecast for the full-year has also been revised.

Note: The above-mentioned forecasts are based on information available at this point of time, and therefore involve certain risks and uncertainties. As such, actual results may differ materially from those projected in the outlook and the Mitsui Chemicals Group cannot guarantee that these outlooks are accurate or will be achieved. Please note that the information was originally provided in Japanese. This document has been translated from Japanese into English for the convenience of our stakeholders. If there is any discrepancy, the Japanese version is the official document and is available on our Japanese language website.